

THE UNITED REPUBLIC OF TANZANIA

ACT SUPPLEMENT

No. 7

30th June, 2019

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THE APPROPRIATION ACT, 2019

ARRANGEMENT OF SECTIONS

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SCHEDULE

THE UNITED REPUBLIC OF TANZANIA



NO. 7 OF 2019

I ASSENT

JOHN POMBE JOSEPH MAGUFULI

.....
President

[30th June, 2019]

An Act to apply a sum of Thirty Three Trillion, One Hundred and Five Billion, Four Hundred and Nine Million, Eight Hundred Fifteen Thousand One Hundred Ninety Five Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2020; to appropriate the supply granted for that year; to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2019.

Interpretation
Cap. 348
Cap. 439

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and the Budget Act.

Issuance of
Shs.
33,105,409
.815,195
out of
Consolidat
ed Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2020, the sum of Thirty Three Trillion, One Hundred and Five Billion, Four Hundred and Nine Million, Eight Hundred Fifteen Thousand One Hundred Ninety Five Shillings.

Appropriation
of moneys
voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of
Minister to
borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2020, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirty Three Trillion, One Hundred and Five Billion, Four Hundred and Nine Million, Eight Hundred Fifteen Thousand One Hundred Ninety Five Shillings by way of loan, advance, the issue of bills or bank overdraft on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the loan agreements between the United Republic and the lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

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Power of
Minister to
reallocate
certain
appropriated
moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any region, ministry or Independent department of the government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, he may subject to the provisions of

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the Budget Act, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widows' and orphans' pension for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of Reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

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Cap. 439

(3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

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(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

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(5) Subject to the conditions specified in the Budget Act the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

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SCHEDULE
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(Made under section 4)

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
002	The Salaries, expenses and Development Expenditure of the Teachers Service Commission	15,901,157,000	0	15,901,157,000
003	The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission	2,245,072,000	3,000,000,000	5,245,072,000
004	The Salaries, expenses and Development Expenditure of the Archives Management Department	2,774,066,000	2,000,000,000	4,774,066,000
005	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	4,983,628,000	32,501,462,613	37,485,090,613
007	The Salaries, expenses and Development Expenditure of the Treasury Registrar	40,510,802,000	2,300,000,000	42,810,802,000
009	The Salaries, expenses and Development Expenditure of the Secretariat of The Public Remuneration Board	1,474,241,000	0	1,474,241,000
010	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	2,207,935,000	0	2,207,935,000
012	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	1,304,962,000	0	1,304,962,000
013	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	2,015,586,000	200,295,998	2,215,881,998
014	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	34,755,701,000	4,500,000,000	39,255,701,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
015	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	3,741,512,000	0	3,741,512,000
016	The Salaries, expenses and Development Expenditure of the Attorney General Office	6,632,301,000	0	6,632,301,000
018	The Salaries, expenses and Development Expenditure of the UNESCO Commission	2,156,017,000	0	2,156,017,000
019	The Salaries, expenses and Development Expenditure of the Office of Solicitor General	7,039,964,000	248,363,000	7,288,327,000
020	The Salaries, expenses and Development Expenditure of the State House	23,144,913,000	0	23,144,913,000
021	The Salaries, expenses and Development Expenditure of the Treasury	1,272,801,249,988	683,717,888,733	1,956,519,138,721
022	The Salaries, expenses and Development Expenditure of the Public Debts and General Services	9,730,012,708,000	0	9,730,012,708,000
023	The Salaries, expenses and Development Expenditure of the Accountant General Department	44,066,048,000	3,300,000,000	47,366,048,000
024	The Salaries, expenses and Development Expenditure of the Tanzania Cooperative Development Commission	8,327,070,000	0	8,327,070,000
025	The Salaries, expenses and Development Expenditure of the Prime Minister	7,980,744,000	0	7,980,744,000
026	The Salaries, expenses and Development Expenditure of the Vice President	7,855,093,000	0	7,855,093,000
027	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	23,671,461,000	0	23,671,461,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
028	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police Force	601,489,180,000	2,792,924,679	604,282,104,679
029	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Services	187,938,675,000	5,000,000,000	192,938,675,000
030	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	410,123,039,000	154,189,384,717	564,312,423,717
031	The Salaries, expenses and Development Expenditure of the Vice President's Office	9,847,374,000	19,218,915,442	29,066,289,442
032	The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management and Good Governance	31,512,322,000	41,060,000,000	72,572,322,000
033	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	7,382,075,000	2,617,870,900	9,999,945,900
034	The Salaries, expenses and Development Expenditure of the Ministry Of Foreign Affairs and East Africa Cooperation	162,926,820,000	4,000,000,000	166,926,820,000
035	The Salaries, expenses and Development Expenditure of the The National Prosecutions Services	17,704,158,000	0	17,704,158,000
036	The Salaries, expenses and Development Expenditure of the RAS Katavi	54,986,213,000	18,223,808,053	73,210,021,053
037	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	19,109,653,000	36,577,565,737	55,687,218,737
038	The Salaries, expenses and Development Expenditure of the Defence	1,406,726,908,000	6,000,000,000	1,412,726,908,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
039	The Salaries, expenses and Development Expenditure of the National Service	300,035,425,000	2,000,000,000	302,035,425,000
040	The Salaries, expenses and Development Expenditure of the Judiciary Fund	104,004,564,000	22,157,900,756	126,162,464,756
041	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	8,333,596,000	5,075,853,500	13,409,449,500
042	The Salaries, expenses and Development Expenditure of the National Assembly Fund	116,573,026,000	7,609,511,600	124,182,537,600
043	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture	64,467,747,000	143,577,036,140	208,044,783,140
044	The Salaries, expenses and Development Expenditure of the Ministry of Industry, Trade and Investment	27,649,452,000	51,500,000,000	79,149,452,000
045	The Salaries, expenses and Development Expenditure of the National Audit Office	55,076,878,000	6,300,000,000	61,376,878,000
046	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology	523,788,923,012	862,719,800,260	1,386,508,723,272
047	The Salaries, expenses and Development Expenditure of the RAS Simiyu	124,609,415,000	32,598,133,038	157,207,548,038
048	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	33,155,487,000	24,284,504,387	57,439,991,387
049	The Salaries, expenses and Development Expenditure of the Ministry of Water	23,726,309,000	610,469,888,530	634,196,197,530

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
050	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	65,713,430,000	34,763,757,000	100,477,187,000
051	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	20,906,773,000	19,645,489,600	40,552,262,600
052	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Health	415,014,262,000	544,137,902,597	959,152,164,597
053	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development	28,777,370,000	2,760,061,013	31,537,431,013
054	The Salaries, expenses and Development Expenditure of the RAS Njombe	119,338,230,000	21,652,675,629	140,990,905,629
055	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	4,282,809,000	2,567,381,802	6,850,190,802
056	The Salaries, expenses and Development Expenditure of the President's Office - Regional Administration and Local Government Authorities	53,437,170,000	496,563,123,910	550,000,293,910
057	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	19,275,010,000	120,000,000,000	139,275,010,000
058	The Salaries, expenses and Development Expenditure of the Ministry of Energy	26,339,309,000	2,116,454,000,000	2,142,793,309,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
059	The Salaries, expenses and Development Expenditure of the Law Reform Commission	1,985,775,000	0	1,985,775,000
060	The Salaries, expenses and Development Expenditure of the Trade and Investment	21,235,287,000	0	21,235,287,000
061	The Salaries, expenses and Development Expenditure of the Electoral Commission	5,234,294,000	0	5,234,294,000
062	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Transport	85,408,131,000	3,543,722,242,895	3,629,130,373,895
063	The Salaries, expenses and Development Expenditure of the RAS Geita	159,743,047,000	40,857,168,870	200,600,215,870
064	The Salaries, expenses and Development Expenditure of the Ministry of Fisheries Sector	18,432,461,000	14,694,917,551	33,127,378,551
065	The Salaries, expenses and Development Expenditure of the Prime Minister's Office-Labour, Youth, Employment and Disabilities	16,147,314,000	20,061,968,097	36,209,282,097
067	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,376,443,000	0	2,376,443,000
068	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Communication	3,973,197,000	0	3,973,197,000
069	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	71,312,649,000	48,889,988,734	120,202,637,734

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
070	The Salaries, expenses and Development Expenditure of the RAS Arusha	205,842,549,000	57,309,470,925	263,152,019,925
071	The Salaries, expenses and Development Expenditure of the RAS Pwani	188,435,833,000	51,920,011,310	240,355,844,310
072	The Salaries, expenses and Development Expenditure of the RAS Dodoma	219,654,069,000	111,393,836,625	331,047,905,625
073	The Salaries, expenses and Development Expenditure of the RAS Iringa	139,882,594,000	27,447,046,790	167,329,640,790
074	The Salaries, expenses and Development Expenditure of the RAS Kigoma	140,060,858,000	48,034,603,973	188,095,461,973
075	The Salaries, expenses and Development Expenditure of the RAS Kilimanjaro	211,335,508,000	29,214,131,731	240,549,639,731
076	The Salaries, expenses and Development Expenditure of the RAS Lindi	109,669,085,000	21,314,860,011	130,983,945,011
077	The Salaries, expenses and Development Expenditure of the RAS Mara	180,942,167,000	37,367,711,903	218,309,878,903
078	The Salaries, expenses and Development Expenditure of the RAS Mbeya	218,200,390,000	45,693,529,677	263,893,919,677
079	The Salaries, expenses and Development Expenditure of the RAS Morogoro	244,865,890,000	41,429,856,116	286,295,746,116
080	The Salaries, expenses and Development Expenditure of the RAS Mtwara	143,744,955,000	38,172,448,204	181,917,403,204
081	The Salaries, expenses and Development Expenditure of the RAS Mwanza	267,431,917,000	88,707,225,933	356,139,142,933

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
082	The Salaries, expenses and Development Expenditure of the RAS Ruvuma	155,418,749,000	28,600,766,559	184,019,515,559
083	The Salaries, expenses and Development Expenditure of the RAS Shinyanga	130,974,271,000	34,065,664,000	165,039,935,000
084	The Salaries, expenses and Development Expenditure of the RAS Singida	122,352,970,000	23,200,619,980	145,553,589,980
085	The Salaries, expenses and Development Expenditure of the RAS Tabora	174,152,633,000	43,151,476,217	217,304,109,217
086	The Salaries, expenses and Development Expenditure of the RAS Tanga	245,828,404,000	49,560,122,283	295,388,526,283
087	The Salaries, expenses and Development Expenditure of the RAS Kagera	191,219,769,000	45,433,862,793	236,653,631,793
088	The Salaries, expenses and Development Expenditure of the RAS Dar es Salaam	369,723,179,000	222,944,920,243	592,668,099,243
089	The Salaries, expenses and Development Expenditure of the RAS Rukwa	87,479,617,000	20,583,659,115	108,063,276,115
090	The Salaries, expenses and Development Expenditure of the RAS Songwe	95,381,573,000	23,254,526,596	118,636,099,596
091	The Salaries, expenses and Development Expenditure of the Drug Control and Enforcement Authority	7,592,818,000	0	7,592,818,000
092	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	2,812,559,000	5,956,634,747	8,769,193,747
093	The Salaries, expenses and Development Expenditure of the Immigration Department	44,218,290,000	0	44,218,290,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
094	The Salaries, expenses and Development Expenditure of the Public Service Commission	4,889,606,000	0	4,889,606,000
095	The Salaries, expenses and Development Expenditure of the RAS Manyara	146,771,238,000	27,242,094,216	174,013,332,216
096	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports	24,879,483,000	6,000,000,000	30,879,483,000
098	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Works	36,142,664,000	1,294,051,604,268	1,330,194,268,268
099	The Salaries, expenses and Development Expenditure of the Ministry of Livestock	28,774,378,000	3,000,000,000	31,774,378,000
100	The Salaries, expenses and Development Expenditure of the Ministry of Minerals	42,427,088,000	7,039,810,200	49,466,898,200
Total		20,856,807,534,999	12,248,602,280,196	33,105,409,815,196

Passed by the National Assembly on the 25th June, 2019.

STEPHEN KAGAIGAI
Clerk of the National Assembly